

2021 Budget Proposal

Item	Percentage	Monthly	Quarterly	Annual
Budget		\$ 7,387.00	\$ 22,161.00	\$ 88,644.00
Building & Grounds				
Mortgage		\$ 1,001.00	\$ 3,003.00	\$ 12,012.00
Repairs		\$ 25.00	\$ 75.00	\$ 300.00
Cleaning Supplies		\$ 50.00	\$ 150.00	\$ 600.00
Subtotal		\$ 1,076.00	\$ 3,228.00	\$ 12,912.00
Utilities				
Electric		\$ 490.00	\$ 1,470.00	\$ 5,880.00
Water		\$ 125.00	\$ 375.00	\$ 1,500.00
Internet		\$ 200.00	\$ 600.00	\$ 2,400.00
Insurance		\$ 233.00	\$ 699.00	\$ 2,796.00
Subtotal		\$ 1,048.00	\$ 3,144.00	\$ 12,576.00
Personnel				
Senior Pastor		\$ 4,021.00	\$ 12,063.00	\$ 48,252.00
Subtotal		\$ 4,021.00	\$ 12,063.00	\$ 48,252.00
Missions				
State Convention	2.5%	\$ 190.00	\$ 570.00	\$ 2,280.00
Savannah River	1.25%	\$ 95.00	\$ 285.00	\$ 1,140.00
CAPA	2.25%	\$ 172.00	\$ 516.00	\$ 2,064.00
Benevolence	2.00%	\$ 153.00	\$ 459.00	\$ 1,836.00
Beaufort Womans Cer	1.00%	\$ 77.00	\$ 231.00	\$ 924.00
Good Neighbor Medic	0.50%	\$ 38.00	\$ 114.00	\$ 456.00
Help of Beaufort	0.50%	\$ 38.00	\$ 114.00	\$ 456.00
Subtotal	10.0%	\$ 763.00	\$ 2,289.00	\$ 9,156.00
Youth Ministry		\$ 100.00	\$ 300.00	\$ 1,200.00
Children's Church		\$ 30.00	\$ 90.00	\$ 360.00
Media Ministry		\$ 50.00	\$ 150.00	\$ 600.00
Worship/Music Ministry		\$ 33.00	\$ 99.00	\$ 396.00
Licensure CCLI/WEB Hosting		\$ 100.00	\$ 300.00	\$ 1,200.00
Office Expense		\$ 62.00	\$ 186.00	\$ 744.00
Advertising		\$ 25.00	\$ 75.00	\$ 300.00
Nusery/pre school		\$ 20.00	\$ 60.00	\$ 240.00
Sunday Service		\$ 20.00	\$ 60.00	\$ 240.00
Small Group/Discipleship		\$ 35.00	\$ 105.00	\$ 420.00

APARTMENT	\$	75.00	\$	225.00	\$	900.00
The Giving	\$	34.00	\$	102.00	\$	408.00
VBs	\$	25.00	\$	75.00	\$	300.00
	\$	7,387.00	\$	22,161.00	\$	88,644.00